

## **FISCAL NOTE**

### **HB 3302 - SB 3434**

February 27, 2008

**SUMMARY OF BILL:** Establishes the requirements for any local government planning to annex territory that includes a state park or natural area. Requires the Department of Environment and Conservation (TDEC) to conduct public hearings concerning the proposed annexation and requires the department to study the impact of such annexation on the park or natural area to be annexed.

#### **ESTIMATED FISCAL IMPACT:**

**Increase State Expenditures - \$40,000/FY08-09  
and every other year thereafter**

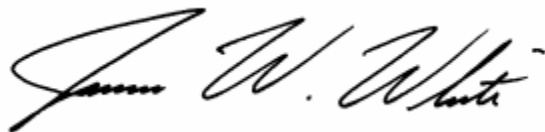
**Increase Local Expenditures – Not Significant**

#### **Assumptions:**

- One proposed annexation will take place every two years.
- TDEC will contract the required study at an estimated cost of \$40,000.
- One such contract will be required in FY08-09 and every other year thereafter.
- Any cost to TDEC to conduct the required hearing is estimated to be not significant.
- Local governments will already have the majority of the information required to be provided to TDEC as a routine portion of the normal annexation procedure.
- Any administrative cost to local governments to provide the required information is estimated to be not significant.

#### **CERTIFICATION:**

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.



James W. White, Executive Director

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